

**MINUTES**  
**October 30, 2012**  
**BUDGET HEARING**  
**TOWN OF NEW GLARUS**

Town Hall – Swiss Miss Center 1101 Hwy 69 New Glarus @ 6:30 pm

ATTENDING: Board Members: Keith Seward, Dean Streiff, Chris Narveson, Jim Hoesly, Dennis Nielson and Pattie Salter

ALSO ATTENDING: Kevin Krynski, Dale Hustad, Rita Mahoney and Gof Thomson

CALL TO ORDER: K. Seward at 6:30 pm – Swiss Miss Center

1. PROOF OF POSTING: Clerk Salter attested to proper posting.
2. Budget Introduction by Accountant, Kevin Krynski of Johnson Block: Kevin Krynski from Johnson Block introduced 2013 budget.

***The 2013 proposed budget is \$888,000 with a 2012 tax levy of \$611,260 for a 2012/13 tax rate of \$4.28 per 1,000 an increase of 0.7%.***

3. Discussion: C. Narveson asked why the road construction for 2013 was less than 2012. He felt that this was an important area to keep funded. C. Narveson proposed to raise the Total Highway Construction to \$133,000.

Also discussed was the Parks Commission's recommendation of \$5,000 towards the Park/Town Hall sinking fund. For the time being, the amount will remain in the budget to be reviewed by the Town Board at a later date.

Rita Mahoney asked for clarification on the revenue side of garbage collection as it related to the expense side of the service. The expense side breaks down the cost between trash collection, recycling collection, a generator tax and a fuel charge. When they are added up they equal the revenue side.

4. Adjourn to Special Meeting of the Electorate: As there were no further comments, K. Seward suggested that the Public Hearing be closed and we move onto our Special meeting of the electorate. J. Hoesly moved to adjourn the Budget Hearing, D. Hustad 2<sup>nd</sup>. Budget Hearing closed at 7:10 p.m.

Pattie Salter, Clerk  
121030 Budget Hearing Minutes