

Town of New Glarus Parks Commission
2010 Budget

Town Hall/Town Park Sinking Fund (30% of annual Parks budget)	\$ 5,000
Community Sinking Fund Partnerships	\$ 3,000
Per Diems (6 attendees per 14 meetings @ \$25)	\$ 2,100
Seminars (Speakers, mailings, publicity) February Blue Bird Habitat Workshop March Storm Water Runoff Workshop (tentative)	\$ 1,000
Arbor Day Tree Planting	\$ 300
Maintenance of website	\$ 150
Spring Clean Up	\$ 100
Trail Development Expenses	\$ 1,000
Community Park Site Evaluation/Town Hall Sinking Fund	\$ 1,000
Maintenance/Restoration of Gifted Land	<u>\$ 1,350</u>
	\$ 15,000

Revised 090917